

**ELECTRICITY WING OF ENGINEERING DEPARTMENT
CHANDIGARH ADMINISTRATION
PUBLIC NOTICE**

In respect of
**Business Plan for the Multi Year Tariff Control Period
From FY 2019-20 to 2021-22**

Filed by Electricity Wing of Engineering Department With
Joint Electricity Regulatory Commission (JERC)

Objections/Comments are invited from various stakeholders on Business Plan for Multi Year Tariff Control Period from FY 2019-20 to 2021-22 filed by Electricity Wing of Engineering Department (CED), UT., Chandigarh.

1. This is for the information of general public that Electricity Wing Of Engineering Department UT Chandigarh has filed a Petition for approval of Business Plan for the Multi Year Tariff Control Period from FY 2019-20 to 2021-22 before Hon'ble JERC vide Petition No. 262/2018.
2. The Hon'ble commission has approved the Multi Year Tariff Regulation-2018 for the MYT control period for the FY-2019-20 to FY-2021-22 and per clause No- 5.2(a) ,of this regulation the distribution licensee has to file a business plan for the entire Control Period prior to the start of the Control Period .
3. Accordingly , the business plan for the entire control period has been prepared and filed before the Hon'ble JERC for accord of approval .
4. The salient features of Business plan are as under :-
 - I. Plan to carry out recruitment for 243 posts in the ensuing year and intends to carry out recruitment for vacant positions vis-à-vis JERC approved posts during the first year of the Control Period.
 - II. **Manpower Training Cost** is Rs. 0.26 Crores, 0.28 Crores & 0.30 Crores for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively.
 - III. **Expenditure on Safety Measures** is Rs. 0.10 Crores, 0.12 Crores & 0.10 Crores for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively.
 - IV. **No. of Consumer** of 233290 no., 239075 no. & 245013 no. for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively are calculated as per Compound Annualized Growth rate (CAGR) method .
 - V. **Connected Load** of 1654219 Kw, 1724160 Kw & 1797288 Kw for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively, are calculated as per the Compound Annualized Growth rate (CAGR) method .
 - VI. **Energy Sales** of 1741.38 MUs, 1824 MUs & 1911.17 MUs for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively, are calculated as per Compound Annualized Growth rate (CAGR) method .
 - VII. **Procurement of power** of 2068.13 MUs, 2158.34 MUS & 2253.35 MUs for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively ,are estimated by considering average availability of power for last three years and actual drawl for the Fy-2017-18 and 1st quarter has been taken as base for projecting the availability of power during the control period. However the shortage of energy to meet the peak demand is to be procured from the exchange/UI/bilateral.
 - VIII. **The actual T&D Loss** for the FY-2016-17 is 13.65% which is assumed as base T&D loss for the entire MYT control period. The reduction of 0.20% is considered in each financial year therefore the T&D loss are 13.05%, 12.85% & 12.65% for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively.
 - IX. **Capital Expenditure** is Rs. 86.07 Crores, 131.89 Crores & 93.30 Crores for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively.
 - X. **Capitalization** at Rs. 69.45 Crores, 67.14 Crores & 57.38 Crores for the FY 2019-20, FY 2020-21 & FY 2021-22 respectively. The details are provided in Chapter – 9 of the Business Plan.

- XI. The major **other Initiatives** are discussed in the Chapter 4, 5 & 11 of the Business Plan .
5. The detailed Petition is available on the website of the Department at <http://www.chdengineering.gov.in> and that of the commission <http://www.jercuts.gov.in> and can be downloaded from there also.
 6. Copy of the Petition can be obtained on written request from the office of the Superintending Engineer, Electricity OP Circle, Room No. 511, 5th Floor, UT Secretariat, Deluxe Building, Sector-9D, UT Chandigarh- 160009 on payment of **Rs.100/-** for each set of tariff petition and related formats.
 7. Any Stakeholders who intends to file objections and comments/suggestions on the above Petition can file his or her Objections/ suggestions/ comments on or before **18th October, 2018** to the office of “The Secretary, Joint Electricity Regulatory Commission (JERC) for State of Goa & UTs, Second Floor, HSIIDC office complex, Vanijya Nikunj, Complex, Udyog Vihar, Gurgaon 122016 (Haryana)”, email: secy-jerc@nic.in., with a copy to the Superintending Engineer, Electricity OP Circle, Room No. 511, 5th Floor, UT Secretariat, Deluxe Building, Sector-9D, UT Chandigarh-160009, email: seelecty@gmail.com
 8. Hon'ble JERC is conducting a public hearing on the said petition which is scheduled to be held on **23rd October, 2018 at 10:00 AM onwards** at **The Auditorium Hall, Govt. Art & Museum, Sector-10, UT Chandigarh**, for which Commission has also published public notices in leading newspaper on dated **28.09.2018**.

Dated: 03.10.2018

SE (Electy) 'OP' Circle
UT Chandigarh

From

The Superintending Engineer
Electricity OP Circle
Chandigarh.

To

The Director Public Relation,
Chandigarh Administration,
UT Chandigarh

**Memo No. SEE/OP/C1/2018/210/
Dated Chandigarh, the**

Sub: Public Hearing in respect of Business Plan for the Multi Year Tariff Control Period from FY 2019-20 to 2021-22 filed by Filed by Electricity Wing of Engineering Department With Joint Electricity Regulatory Commission (JERC).

Please find enclosed the Public Notice on subject cited matter to publish the same in the local edition of leading newspapers of Chandigarh. Hon'ble Joint Electricity Regulatory Commission during various public hearing and on the demand of the public present during the hearing, had directed the Electricity Wing of Engineering Department to ensure wider publicity of its activities through wider circulated newspapers of **English, Hindi and Punjabi of UT Chandigarh.**

In view of above, you are requested to publish the said public notice in **the local edition of newspapers of English, Hindi and Punjabi, i.e. Chandigarh-Tribune, Chandigarh-Bhaskar and Chandigarh-Ajit** respectively, at the earliest. The soft copy of the public notice is being sent through email. It is further requested that bill of the public notice may please be sent to this office for making their payment.

DA/As Above

Endst No: SEE/OP/C1/2018/210/

Copy of the above is forwarded to Chief Engineer cum Spl. Secy. (Engg.), UT., Chandigarh for kind information please.

**SE Electy.'Op'Circle,
UT Chandigarh
Dated**

DA/As Above

Endst No: SEE/OP/C1/2018/210/

Copy of the above Copy of the above is forwarded to, the Secretary, JERC for Goa and UTs, 6th & 8th Floor, Udyog Minar Building, HSIIDC Building, Udyog Vihar, Phase-V, Gurugram- 122016 Haryana for information please.

**SE Electy.'Op'Circle,
UT Chandigarh
Dated**

DA/As Above

Endst No: SEE/OP/C1/2018/210/

Copy of the above is forwarded to Chairman, CGRF, Near Haryana Tax Tribunal, Sector 19-B, UT Chandigarh for kind information please.

**SE Electy.'Op'Circle,
UT Chandigarh
Dated**

DA/As Above

Endst No: SEE/OP/C1/2018/210/

Copy of the above is forwarded to Joint Director, M/S NIELIT, C-134, Phase-VIII, Near PCL Chowk, Industrial Area, Mohali (Punjab) for kind information please. He is requested to upload the above public notice on the website of the department immediately.

**SE Electy.'Op'Circle,
UT Chandigarh
Dated**

DA/As Above

**SE Electy.'Op'Circle,
UT Chandigarh**